

19 JUN 1977

RE PRM-11

For Purposes of Budget and Resource Allocation

WE NEED TO ENSURE THAT:

- DCI be designated as the decisionmaking entity for budget and resource allocation.
- DCI guidance is followed universally throughout NFIP.
- responses to data calls are on time and in format determined by DCI.
- DCI decisions are implemented and not changed by departments
- DCI not be victim to the budget processes of other departments and agencies.
- feedback to DCI should demonstrate program execution.

EXECUTIVE ORDER 11905 SHOULD BE CHANGED TO INCLUDE THE FOLLOWING:

To assist the DCI in his program and budget deliberations there is established the Policy Review Committee (Intelligence) referred to as the PRC(I), which shall be composed of the Director of Central Intelligence who shall be the Chairman, the Deputy Secretary of Defense, the Under Secretary of State, and the Deputy Assistant to the President for National Security Affairs.

- a. NFIP Program Managers and their respective departments shall adhere to program and fiscal guidance issued by the DCI and submit supporting data in the timeframe and format specified by him.
- b. The DCI shall review, amend as he deems appropriate, and approve the budget and program recommendations developed by the Program Managers based upon such DCI guidance.
- c. The DCI shall submit annually to the President, through the Office of Management and Budget, the Consolidated Budget for the NFIP. Individual departments and

agencies will incorporate their respective portions of the DCI-approved NFIP Budget in their overall budget and program documents.

d. Program and budget decisions rendered by the DCI shall be effected and implemented substantially as rendered, unless appealed through established mechanisms.

e. The DCI will not be bound by department/agency programming and budgeting procedures and routines.

f. The DCI will review, decide upon, and pursue through Congress all reprogramming actions. He may also order information on the execution of programs as he desires.

IMPACT OF CHANGES

The impact of the changes noted above center on having meaningful information available to the DCI in the level of detail, appropriate format, and timeframe necessary for proper review. The DCI would be established as undisputed decisionmaker and would be assured with some certainty that his decisions would be implemented. The revised wording should provide a sufficient degree of independence in Community procedures while, at the same time, enabling the DCI to run a review without having to deal with individual formats of departments and agencies. The DCI would also take control of reprogramming actions to Congress and have sufficient latitude to examine exemptions as deeply as he desires.

IN SECTION OF EXECUTIVE ORDER 11905 DEALING WITH DCI RESPONSIBILITIES IT WOULD BE CHANGED TO READ:

(d) Director of Central Intelligence.

(1) The Director of Central Intelligence, pursuant to the National Security Act of 1947, shall be responsible directly to the National Security Council and the President. He shall:

(i) Chair the Policy Review Committee (Intelligence)

(ii) Act as executive head of the CIA and the Intelligence Community Staff.

(iii) Ensure annual preparation of the budget for the National Foreign Intelligence Program and submit it to the President through OMB. In support of the review and approval action involved in preparation of this budget by his Intelligence Community Staff, the DCI shall have direct access to Program Managers and operating heads of all elements of the Intelligence Community, and shall have authority directly to task such Program Managers and operating officials for preparation of studies, analyses and resource compilations.

(iv) Act as the President's primary advisor on foreign intelligence and provide him and other senior officials of the Executive Branch with foreign intelligence, including products of both a current and estimative nature.

(v) Develop and promulgate substantive national intelligence requirements and priorities for both current operations and future needs, and levy tasking for satisfaction of these requirements and priorities on any entity of the Intelligence Community as he deems appropriate.

(vi) Supervise production and dissemination of national estimative and current intelligence, to include dissemination of foreign intelligence and counterintelligence reports to foreign government entities as appropriate.

(vii) Provide supervision and direction to the Intelligence Community to assure that activities in which services of common concern would be beneficial are identified, effectively delegated and economically conducted.

(viii) Coordinate all national foreign intelligence and national foreign counterintelligence activities of the United States Government.

(ix) Ensure appropriate implementation of special activities in support of national foreign policy objectives.

(x) Establish procedures to ensure the propriety of requests, and responses thereto, from the White House Staff or other Executive departments and agencies to the Intelligence Community.

(xi) Ensure that appropriate programs are developed which properly protect intelligence sources, methods and analytical procedures. His responsibility within the United States shall be limited to:

(A) Protection by lawful means against disclosure by present or former employees of the Central Intelligence Agency

or persons, or employees of persons or organizations, presently or formerly under contract with the Agency;

(B) Devising procedures and issuing regulations to protect intelligence information, including information that may reveal sources and methods, which receives dissemination to Federal departments and agencies, or their contractors, within the United States.

(C) Providing leadership, guidance and technical assistance to other government departments and agencies performing foreign intelligence activities; and

(D) In cases involving serious or continuing security violations, recommending to the Attorney General that the case be referred to the Federal Bureau of Investigation for further investigation.

(xii) Establish a vigorous program to downgrade and declassify foreign intelligence information as appropriate and consistent with Executive Order No. 11652 and with due regard to protection of sources and methods.

(xiii) Ensure the establishment, by the Intelligence Community, of common security standards for managing and handling foreign intelligence systems, information and products, and for granting access thereto.

(xiv) Act as the principal spokesman to the Congress for the Intelligence Community and facilitate the use of foreign intelligence products by Congress.

(xv) Establish uniform criteria for the identification, selection, and designation of relative priorities for the transmission of critical intelligence, and provide the Secretary of Defense with continuing guidance as to the communications requirements of the Intelligence Community for the transmission of such intelligence.

(xvi) Establish such committees of collectors, producers and users of intelligence to assist in his conduct of his responsibilities as he deems appropriate.

(xvii) Consult with users and producers of intelligence, including the Departments of State, Treasury, and Defense, the military services, the Federal Bureau of Investigation, the Energy Research and Development Administration, and the Council of Economic Advisors, to ensure the timeliness, relevancy and quality of the intelligence product.

(2) To assist the Director of Central Intelligence in the supervision and direction of the Intelligence Community, the position of Deputy to the Director of Central Intelligence for the Intelligence Community is hereby established.

(3) To assist the Director of Central Intelligence in the supervision and direction of the Central Intelligence Agency, the Director of Central Intelligence shall, to the extent consistent with his statutory responsibilities, delegate the day-to-day operation of the Central Intelligence Agency to the Deputy Director of Central Intelligence (50 U.S.C. 403(a)).

(4) To assist the DCI in the fulfillment of his responsibilities, the heads of all departments and agencies shall provide to the DCI all information relevant to the foreign intelligence needs of the United States and shall render support as necessary to enable the DCI to fulfill his assigned responsibilities. Relevant information requested by the DCI shall be provided, and the DCI shall take appropriate steps to maintain its confidentiality.

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